

Request Title	Department	FY2023	APPROVALS		FUNDING SOURCES			
		REQUEST	MAYOR	COUNCIL	TAXES	LoCIP	MUNICIPAL GRANT-IN-AID	TOWN AID ROAD
Automated External Defibrillators	Admin Emergency Serv	7,000	7,000	7,000	7,000			
Fire Apparatus Replacement	Admin Emergency Serv	315,769	315,769	315,769	315,769			
ACO Vehicle Reserve	Animal Control	2,000	2,000	2,000	2,000			
Revaluation	Assessor	25,000	25,000	25,000	25,000			
Base Station Replacement Reserve	Dispatch	8,500	8,500	8,500	8,500			
Jaws of Life Rescue Tools	Gales Ferry Fire Company	5,000	5,000	5,000	5,000			
Firefighter Personal Protective Clothing	Gales Ferry Fire Company	11,000	11,000	12,000	12,000			
Fire Station Generator Replacement	Gales Ferry Fire Company	7,000	7,000	7,000	7,000			
Firefighting Equipment	Gales Ferry Fire Company	2,500	2,500	2,500	2,500			
Fire Hose	Gales Ferry Fire Company	2,500	2,500	2,500	2,500			
Fire Chief Vehicle Replacement	Gales Ferry Fire Company	4,500	4,500	4,500	4,500			
Breathing Air Bottles	Gales Ferry Fire Company	2,500	2,500	2,500	2,500			
Self Contained Breathing Apparatus	Gales Ferry Fire Company	12,000	12,000	12,000	12,000			
Generator for Self-Contained Breathing App	Gales Ferry Fire Company	10,000	-	10,000	10,000			
Nathan Lester House Repairs and Renovation	Historic Districts	15,000		15,000	8,000			
Repair & Reno of Up-Down Sawmill & Shop	Historic Districts	20,000		20,000	20,000			
Radios	Gales Ferry Fire Company	5,000	5,000	5,000	5,000			
GIS	Land Use	5,000	5,000	5,000	5,000			
SCBA Replacement	Ledyard Fire Company	12,000	12,000	12,000	12,000			
Battery Vent Fan	Ledyard Fire Company	1,000	1,000	1,000	1,000			
Hurst Pump/Tool Replacement	Ledyard Fire Company	6,000	6,000	6,000	6,000			
Fire Hose replacement	Ledyard Fire Company	1,500	1,500	1,500	1,500			
Firefighter Personal Protective Equipment	Ledyard Fire Company	10,000	10,000	10,000	10,000			
Computer & Server Replacement Sinking Fund FY23	MIS	40,000	40,000	40,000	40,000			
Middle School Practice Field Lights	Parks And Recreation	51,906	51,906	51,906				
Playground Upgrades	Parks And Recreation	8,066	8,066	8,066				
Roof Replacements	Parks And Recreation	56,760	56,760	56,760				
Colonel Ledyard Park Basketball/ Tennis Courts	Parks and Recreation	5,000	5,000	5,000				
Police Radio Interoperability	Police	98,125	98,125	98,125				
Police Body Worn Cameras	Police	7,050	7,050	7,050	7,050			
Police Vehicles	Police	100,658	100,658	100,658	100,658			
Police Psychological Exam Reserve	Police	1,250	1,250	1,250	1,250			
CALEA Accreditation Reserve	Police	4,000	4,000	4,000	4,000			
Colonel Ledyard Highway Multi-Use Pathway	Public Works	1,025,000	1,025,000	1,025,000				
Sandy Hollow Road Guiderail Replacement	Public Works	1,000,000	-	225,000				
Municipal Building Reserve Fund	Public Works	100,000	100,000	100,000	100,000			
Lantern Hill Road Bridge Replacement	Public Works	200,000	-	200,000				
Road Restoration Fund	Public Works	1,115,000	950,000	950,000	276,443	108,038	421,085	144,434
Light Equipment Reserve Fund	Public Works	15,000	15,000	15,000	15,000			
Small Truck Reserve Fund	Public Works	29,000	29,000	29,000	29,000			
Large Truck Reserve Account	Public Works	175,000	125,000	125,000	125,000			
Heavy Equipment Reserve Fund	Public Works	85,000	85,000	85,000	40,000			
Ledyard High School Masonry Repairs	Education	20,000	20,000	20,000				
Ledyard High School athletic fields-Maint & Renovation	Education	7,500	7,500	7,500				
Ledyard High School Air Conditioning	Education	10,000	10,000	10,000				
Ledyard High School Curb Repair	Education	4,000	4,000	4,000				
LHS ADA hardware upgrade	Education	3,000	3,000	3,000				
Replacement of classroom flooring at Gales Ferry School	Education	92,000	92,000	92,000				
Ledyard High School Electrical upgrade	Education	350,000	350,000	350,000				
Upgrade to Classrooms in Original Part of LHS	Education	159,000	159,000	159,000				
Field Mower	Education	60,000	60,000	60,000				

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		REQUEST	MAYOR	COUNCIL	TAXES	LoCIP	MUNICIPAL GRANT-IN-AID	TOWN AID ROAD
Ledyard High School Athletic Field Fencing Replacement	Education	55,000	55,000	55,000				
Ledyard High School Unused Generator Removal	Education	15,000	15,000	15,000				
Ledyard High School Boiler repairs	Education	22,500	22,500	22,500				
Ledyard High School Lower Level Restroom renovations	Education	85,000	85,000	85,000				
Ledyard High School Green House	Education	12,000	12,000	12,000				
Ledyard High School Ag Science Door Access Readers and Locks	Education	10,970	10,970	10,970				
Ledyard High School Ag Science K-9 Renovations	Education	30,000	30,000	30,000				
Ledyard High School Ag Science Classroom Floors Polishing	Education	10,000	10,000	10,000				
Ledyard High School Resurface Ag Science Hall Floors	Education	40,000	40,000	40,000				
Repairs to Ag Science Facade	Education	25,000	25,000	25,000				
Add Funds to Housing Rehabilitation Program	Mayor's Office	100,000	100,000	100,000				
Exterior Doors at Town Hall and Annex w/ Electronic Locking Systems	Mayor's Office	23,000	23,000	23,000				
Vinyl Re-siding of Food Pantry	Mayor's Office	17,500	17,500	17,500				
Add Sidewalks in Gales Ferry	Mayor's Office	35,000	35,000	35,000				
Replace Food Pantry Roof	Mayor's Office	25,000	25,000	25,000				
Replace Dispatch Stations (2) in EOC	Mayor's Office	75,000	75,000	75,000				
LED Sign Panel, Gales Ferry	Mayor's Office	35,000	35,000	35,000				
Install Wi-Fi in Food Pantry	Mayor's Office	2,500	2,500	2,500				
Gales Ferry Corridor Study	Mayor's Office	15,000	15,000	15,000				
Sidewalk Infill in Ledyard Center	Mayor's Office	35,000	35,000	35,000				
Solar-Powered Crosswalk Signs	Mayor's Office	7,500	7,500	7,500				
Playscape Replacement at 13 Winthrop, Gales Ferry	Mayor's Office	65,000	65,000	65,000				
Erickson Park Enhancements	Mayor's Office	55,000	55,000	55,000				
Solar Charging Stations	Mayor's Office	12,000	12,000	12,000				
Added ClearGov Modules	Mayor's Office	10,500	10,500	10,500				
Skid-Mounted Sewer Pumps	Mayor's Office	175,000	175,000	175,000				
TOTALS		6,306,554	4,846,554	5,317,554	1,223,170	108,038	421,085	144,434

Request Title	FUNDING SOURCES				TOTAL	"TRANSFER IN FROM OTHER FUND" DETAIL
	ARPA FUNDS	POSSIBLE GRANTS	DECD GRANT	TRANSFER IN FROM OTHER FUND		
Automated External Defibrillators					7,000	
Fire Apparatus Replacement					315,769	
ACO Vehicle Reserve					2,000	
Revaluation					25,000	
Base Station Replacement Reserve					8,500	
Jaws of Life Rescue Tools					5,000	
Firefighter Personal Protective Clothing					12,000	
Fire Station Generator Replacement					7,000	
Firefighting Equipment					2,500	
Fire Hose					2,500	
Fire Chief Vehicle Replacement					4,500	
Breathing Air Bottles					2,500	
Self Contained Breathing Apparatus					12,000	
Generator for Self-Contained Breathing App					10,000	
Nathan Lester House Repairs and Renovation				7,000	15,000	CNR
Repair & Reno of Up-Down Sawmill & Shop					20,000	
Radios					5,000	
GIS					5,000	
SCBA Replacement					12,000	
Battery Vent Fan					1,000	
Hurst Pump/Tool Replacement					6,000	
Fire Hose replacement					1,500	
Firefighter Personal Protective Equipment					10,000	
Computer & Server Replacement Sinking Fund FY23					40,000	
Middle School Practice Field Lights				51,906	51,906	Conveyance
Playground Upgrades				8,066	8,066	Conveyance
Roof Replacements				56,760	56,760	Conveyance
Colonel Ledyard Park Basketball/ Tennis Courts				5,000	5,000	Conveyance
Police Radio Interoperability	46,125	32,000		20,000	98,125	
Police Body Worn Cameras					7,050	
Police Vehicles					100,658	
Police Psychological Exam Reserve					1,250	
CALEA Accreditation Reserve					4,000	
Colonel Ledyard Highway Multi-Use Pathway			1,000,000	25,000	1,025,000	CNR
Sandy Hollow Road Guiderail Replacement	225,000				225,000	
Municipal Building Reserve Fund					100,000	
Lantern Hill Road Bridge Replacement		200,000			200,000	
Road Restoration Fund					950,000	
Light Equipment Reserve Fund					15,000	
Small Truck Reserve Fund					29,000	
Large Truck Reserve Account					125,000	
Heavy Equipment Reserve Fund				45,000	85,000	Conveyance
Ledyard High School Masonry Repairs				20,000	20,000	BOE Operating
Ledyard High School athletic fields-Maint & Renovation				7,500	7,500	BOE Operating
Ledyard High School Air Conditioning				10,000	10,000	BOE Operating
Ledyard High School Curb Repair				4,000	4,000	BOE Operating
LHS ADA hardware upgrade				3,000	3,000	BOE Operating
Replacement of classroom flooring at Gales Ferry School				92,000	92,000	BOE CNR Reserve
Ledyard High School Electrical upgrade				350,000	350,000	BOE CNR Reserve
Upgrade to Classrooms in Original Part of LHS				159,000	159,000	BOE CNR Reserve
Field Mower				60,000	60,000	BOE CNR Reserve

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Ledyard High School Athletic Field Fencing Replacement	55,000					55,000	
Ledyard High School Unused Generator Removal				15,000		15,000	BOE CNR Reserve
Ledyard High School Boiler repairs				22,500		22,500	BOE CNR Reserve
Ledyard High School Lower Level Restroom renovations				85,000		85,000	BOE CNR Restroom
Ledyard High School Green House				12,000		12,000	BOE Operating
Ledyard High School Ag Science Door Access Readers and Locks				10,970		10,970	BOE CNR AG-SCI
Ledyard High School Ag Science K-9 Renovations				30,000		30,000	BOE CNR AG-SCI
Ledyard High School Ag Science Classroom Floors Polishing				10,000		10,000	BOE CNR AG-SCI
Ledyard High School Resurface Ag Science Hall Floors				40,000		40,000	BOE CNR AG-SCI
Repairs to Ag Science Facade				25,000		25,000	BOE CNR AG-SCI
Add Funds to Housing Rehabilitation Program	100,000					100,000	
Exterior Doors at Town Hall and Annex w/ Electronic Locking Systems	23,000					23,000	
Vinyl Re-siding of Food Pantry	17,500					17,500	
Add Sidewalks in Gales Ferry	35,000					35,000	
Replace Food Pantry Roof	25,000					25,000	
Replace Dispatch Stations (2) in EOC	75,000					75,000	
LED Sign Panel, Gales Ferry	35,000					35,000	
Install WI-FI in Food Pantry	2,500					2,500	
Gales Ferry Corridor Study	15,000					15,000	
Sidewalk Infill in Ledyard Center	35,000					35,000	
Solar-Powered Crosswalk Signs	7,500					7,500	
Playscape Replacement at 13 Winthrop, Gales Ferry	65,000					65,000	
Erickson Park Enhancements	55,000					55,000	
Solar Charging Stations	12,000					12,000	
Added ClearGov Modules	10,500					10,500	
Skid-Mounted Sewer Pumps	175,000					175,000	
TOTALS	1,014,125	232,000	1,000,000	1,174,702		5,317,554	